

CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado Analítico del Ejercicio Presupuesto de Egresos


Clasificación Administrativa


| Del 01/ene/2018 Al 31/ene/2018

Usr: ttroje
Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y | 01/mar/2018

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
DIRECCION ADMINISTRATIVA	\$15,198,035.49	\$886,851.99	\$16,084,887.48	\$11,190,457.52	\$866,678.98	\$585,884.03	\$585,357.53	\$15,218,208.50
DAC/ ARTES ESCENICAS	\$263,439.46	\$33,897.21	\$297,336.67	\$50,412.21	\$50,412.21	\$16,515.00	\$13,650.00	\$246,924.46
DAC/ MUSICA	\$400,535.09	\$26,868.54	\$427,403.63	\$65,073.54	\$65,073.54	\$38,205.00	\$41,070.00	\$362,330.09
DAC/ ARTES VISUALES	\$334,953.79	\$45,962.28	\$380,916.07	\$75,642.28	\$75,642.28	\$29,680.00	\$29,680.00	\$305,273.79
DAC/ LITERATURA E INTEGRACION	\$468,572.34	\$27,095.85	\$495,668.19	\$33,375.85	\$33,375.85	\$6,280.00	\$6,280.00	\$462,292.34
DAC/ ARTE Y TECNOLOGIA	\$118,288.08	\$0.00	\$118,288.08	\$10,080.00	\$10,080.00	\$10,080.00	\$10,080.00	\$108,208.08
DIRECCION GENERAL	\$4,755,693.29	-\$154,034.54	\$4,601,658.75	\$2,655,827.45	\$344,891.03	\$258,826.41	\$258,826.41	\$4,256,767.72
DIVULGACION ARTISTICA	\$4,809,561.16	\$0.00	\$4,809,561.16	\$3,672,175.62	\$352,421.42	\$319,361.42	\$319,361.42	\$4,457,139.74
PLANEACION Y VINCULACION CULTURAL	\$3,063,244.78	\$343,202.20	\$3,406,446.98	\$2,323,104.30	\$200,601.07	\$181,144.91	\$181,144.91	\$3,205,845.91
TEATRO POLIVALENTE	\$1,575,776.45	\$51,349.55	\$1,627,126.00	\$1,101,579.99	\$108,516.82	\$61,676.82	\$61,676.82	\$1,518,609.18
DIRECCION ACADEMICA	\$1,694,988.25	\$36,587.94	\$1,731,576.19	\$1,659,961.24	\$183,412.08	\$127,994.13	\$127,994.13	\$1,548,164.11
MUSEO LEONORA CARRINGTON SLP	\$2,871,091.82	\$0.00	\$2,871,091.82	\$548,841.82	\$35,328.80	\$35,328.80	\$35,328.80	\$2,835,763.02
Sin Ramo/Dependencia	\$35,554,180.00	\$1,297,781.02	\$36,851,961.02	\$23,386,531.82	\$2,326,434.08	\$1,670,976.52	\$1,670,450.02	\$34,525,526.94
Total Final	\$35,554,180.00	\$1,297,781.02	\$36,851,961.02	\$23,386,531.82	\$2,326,434.08	\$1,670,976.52	\$1,670,450.02	\$34,525,526.94


LIC. ELOISA SAENZ DURAN
DIRECTORA ADMINISTRATIVA


LIC. LAURA ELENA GONZALEZ SANCHEZ
DIRECTORA GENERAL